

To: City Council

From: Nathan Cherpeski,  
City Manager

Subject: Friday Update

Date: June 17, 2011



## **Calendar**

<b>Date</b>	<b>Time</b>	<b>Event</b>	<b>Location</b>	<b>Additional Information</b>
June 21-24, 2011	all day	CML Annual Conference	Vail	**
July 6, 2011	6:00 p.m.	Joint work session with Planning Commission Special Meeting, Evaluation of City Manager	Council Chambers	*
July 18, 2011	6:00 p.m.	Special Meeting, Evaluation of City Clerk	Council Chambers	
July 27, 2011	6:00 p.m.	Budget - Initial Presentation	Council Chambers	*
August 3, 2011	6:00 p.m.	Budget - Directon to staff regarding outside agency funding	Council Chambers	*
August 17, 2011	6:00 p.m.	Budget - session with Department Heads	Council Chambers	*
August 24, 2011	7:00 p.m.	Budget - continued discussion as needed	Council Chambers	*
August 31, 2011	6:00 p.m.	Budget - continued discussion as needed	Council Chambers	*
September 14, 2011	6:00 p.m.	Budget - continued discussion as needed	Council Chambers	*

\* Work sessions are informal Council meetings for the purpose of discussion among Council members. No action is taken. The public is invited to attend, but public comment is generally not received unless otherwise noted.

\*\*Training events are opportunities for Council members to participate in training sponsored by other entities. Please check with the sponsoring entity for registration information.

## **City Manager**

Construction Update- Work continues on both the fire station and city hall buildings. The stucco contractor (local) mobilized on site late Thursday. He will begin work on the fire station next week. He has already begun erecting his scaffolding. Bassett construction anticipates having the main frame finalized next week. Roofing continues as does interior framing, electrical rough-in, plumbing, HVAC and site work. City crews replaced the main sewer line behind city hall after inspecting it with the camera. There were numerous abandoned taps and the clay line was in poor repair in at least one location. Since it is to be covered with concrete we opted to replace it with new PVC pipe.

CML is next week and the classes look to provide outstanding training opportunities. I will be in attendance so please contact me if you need anything during the course of the conference.

Our budget process is beginning in earnest and we hope to provide you the budget in early August for your review. You will notice on the calendar, there is a delay between when we first give you the budget and our next meeting. It is our hope this will afford you time to review the budget prior to our next more in depth meeting. We will be working towards implementing Council's overall goals in this new budget. I think it will be a learning process for staff so I ask for your patience as we transition in how we prepare budgets.